

Department	Employees	Total Wages	Total Retirement & Health Contribution
Humanities	274	\$9,786,313	\$2,099,626
Mathematical Sciences	303	\$8,650,358	\$1,723,497
Fine Arts	254	\$7,323,789	\$1,472,920
Counseling & Student Success	168	\$7,243,407	\$1,517,167
Behavioral & Social Sciences	163	\$7,134,463	\$1,413,564
Industry & Technology	266	\$6,352,726	\$1,250,475
Natural Sciences	137	\$6,097,384	\$1,450,880
Health,Sciences & Athletics	209	\$5,501,961	\$1,188,244
Campus Police	65	\$3,568,679	\$846,151
Information Technology Svcs	46	\$3,352,804	\$1,013,036
Operations	74	\$3,008,124	\$1,036,691
Business Education	82	\$2,861,605	\$664,449
Special Resource Center	159	\$2,746,560	\$592,308
Facilities Planning & Services	46	\$2,393,232	\$744,474
Community Advancement	127	\$2,296,111	\$464,190
Learning Resources	165	\$2,149,033	\$484,348
Enrollment Services	59	\$1,986,256	\$559,509
Fiscal Services	40	\$1,828,193	\$631,310
Nursing	44	\$1,657,265	\$334,876
Financial Aid/Enrollment Svcs	30	\$1,541,189	\$489,109
Extended Opport Program/Sss	53	\$1,162,716	\$264,887
Center For The Arts/Fine Arts	104	\$1,145,289	\$251,337
Student Support Services	38	\$1,086,246	\$276,184
Marketing & Communications	17	\$1,051,895	\$309,524
Bookstore	100	\$895,631	\$200,669
Human Resources	19	\$876,250	\$290,231
Vice President-Academic Affair	12	\$830,052	\$268,748
Health Center	20	\$768,013	\$171,744
President	12	\$635,993	\$202,310
Institutional Research	10	\$631,901	\$179,795

Grounds	13	\$606,326	\$235,560
Purchasing & Risk Management	10	\$550,319	\$135,846
Foundation	7	\$464,712	\$153,415
Outreach/Student Support Svcs	64	\$331,463	\$40,176
Student Development	36	\$308,703	\$76,138
Vice President-Admin Services	2	\$291,390	\$63,291
Student Equity/Student Servic	32	\$288,847	\$55,390
Vp Student Services	4	\$281,723	\$70,960
Staff And Student Diversity	3	\$276,773	\$77,752
Assessmt Testing/Student Supp	8	\$250,754	\$90,117
Professional Development	6	\$227,632	\$70,684
Calworks/Student Support Svcs	13	\$189,716	\$29,115
First Year Exp/Counseling Stu	19	\$186,495	\$49,671
Student Equity/Academic Affair	13	\$168,392	\$47,060
Mesa/Mathematical Sciences	25	\$99,122	\$3,447
Federal College Work Study	12	\$26,616	\$0