

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	119	\$10,485,607	\$5,975,793
Fire	82	\$9,949,205	\$4,784,249
Parks And Recreation	405	\$5,279,424	\$1,703,935
Environmental And Water Resources	55	\$3,782,593	\$1,843,127
Public Works	35	\$2,712,821	\$1,305,682
Solid Waste	51	\$2,640,674	\$1,360,806
Community Development	27	\$2,068,554	\$1,015,315
Management And Budget	25	\$1,827,858	\$908,702
City Manager	8	\$817,157	\$327,395
Library	34	\$791,566	\$384,535
City Attorney	5	\$511,418	\$217,919
Transit	15	\$483,728	\$220,089
Human Resources	6	\$460,066	\$203,359
City Clerk	3	\$285,198	\$131,218
City Council	7	\$33,226	\$53,959