

Department	Employees	Total Wages	Total Retirement & Health Contribution
Office of Instruction	11	\$598,828	\$187,693
Fiscal Services	13	\$570,050	\$209,550
Mathematics, General	9	\$548,589	\$150,735
Counseling & Guidance	9	\$442,087	\$140,271
Gunsmithing	14	\$415,473	\$122,476
English	10	\$370,246	\$104,215
Student Personnel	10	\$344,478	\$135,313
Child Development	32	\$301,584	\$117,238
Management Information Systems	4	\$297,318	\$110,309
Business	6	\$292,913	\$110,311
Planning and Policy	2	\$278,721	\$73,764
Maintenance Custodial	14	\$265,749	\$100,399
Athletics	31	\$265,665	\$85,213
History	4	\$251,382	\$67,981
Maintenance Bldg.	14	\$233,077	\$73,966
Human Resources	4	\$205,057	\$83,063
Student Financial Aid	8	\$201,629	\$106,363
Vn/Health Occupations Support	2	\$188,761	\$22,969
Sociology	4	\$176,779	\$40,235
Automotive	3	\$175,465	\$60,312
Maintenance Grounds	6	\$171,688	\$70,045
Equal Opportunity Program & Sr	5	\$166,682	\$76,087
Admissions & Records	8	\$163,980	\$58,860
Work Experience	3	\$162,509	\$35,552
Biology	6	\$161,356	\$53,629
Welding Technology	5	\$152,497	\$44,145
Student Housing	2	\$150,575	\$45,395
Vocational Nursing	2	\$149,551	\$45,839
Speech	1	\$143,755	\$36,395
Psychology	2	\$140,392	\$34,359

Bookstore	31	\$137,651	\$46,074
Disabled Students Program Srv	5	\$133,306	\$35,372
Art	3	\$124,707	\$44,116
Library	4	\$124,301	\$40,839
Correspondence Program	6	\$124,269	\$47,297
Health	1	\$124,117	\$34,763
Cal Works Program	9	\$122,335	\$41,892
Interdisciplinary Studies	12	\$120,190	\$16,874
Fire Science	7	\$116,837	\$42,942
PE Intercollegiate Athletics	4	\$110,109	\$7,113
Human Services	5	\$109,408	\$20,767
Transfer Center	2	\$108,578	\$49,708
Food Services	7	\$108,213	\$47,231
Adaptive PE	1	\$105,707	\$33,294
Agriculture Equine	1	\$101,894	\$32,907
Economics	1	\$98,458	\$32,713
Matriculation Credit	2	\$94,164	\$31,993
Purchasing	8	\$82,753	\$46,069
Administration of Justice	2	\$81,230	\$28,818
Chemistry	2	\$75,879	\$26,227
Agriculture Support	1	\$70,366	\$21,328
Inmate Education Pilot Prgm.	1	\$67,955	\$27,691
Grant Coordinator	3	\$63,714	\$26,435
Humanities	1	\$54,701	\$0
Assessment	1	\$51,837	\$25,673
Women's Soccer	2	\$51,720	\$0
ILP Education Services	1	\$51,687	\$19,012
Agriculture Rodeo	1	\$46,263	\$0
Community Use of Facility	1	\$45,178	\$24,540
Institutional Research	1	\$43,998	\$13,439
Art/Drawing	2	\$38,846	\$4,157
Kinship Grant	4	\$33,971	\$5,398

Softball	3	\$33,068	\$0
Women's Basketball	2	\$30,979	\$3,170
Drivers Training	6	\$28,304	\$21
Agriculture General	10	\$26,799	\$0
Anthropology	2	\$25,903	\$2,749
Learning Center	10	\$23,422	\$0
Art/Photography	1	\$18,717	\$0
Art/Ceramics	1	\$18,518	\$0
Governing Board	7	\$18,120	\$114,695
Philosophy	1	\$17,751	\$0
Emergency Medical Tech	1	\$15,932	\$2,425
Men's Soccer	3	\$15,431	\$1,670
Computer Office Technology	1	\$13,571	\$1,958
Music	1	\$12,424	\$0
Physical Science	1	\$8,134	\$0
Agriculture Business	3	\$5,698	\$0
Ethnic Studies	1	\$5,329	\$18
Copper vale	2	\$4,677	\$0
Basic Skills Credit	9	\$4,644	\$0
Agriculture Science	1	\$4,291	\$699
Spanish	1	\$2,807	\$0
Aeronautics	1	\$2,608	\$355
Accounting	1	\$2,420	\$0
PE Academic	1	\$1,739	\$0
Agriculture Plant Science	1	\$483	\$75
Volleyball	1	\$281	\$0
Agriculture Mechanics	1	\$190	\$0
Education	1	\$145	\$21
Health Occupations	1	\$124	\$20