

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	255	\$24,211,135	\$6,882,238
City Manager	18	\$1,918,364	\$484,087
Finance	18	\$1,487,226	\$560,921
Development Services	16	\$1,475,882	\$429,487
Public Works	13	\$1,307,619	\$368,059
City Attorney	6	\$955,225	\$208,989
Community Services & Enchantment	7	\$507,378	\$223,095
Human Resources	5	\$480,337	\$134,032
Administration Information	4	\$384,236	\$125,486
Solid Waste	4	\$363,780	\$126,721
Facilities	5	\$337,085	\$140,616
Transit	4	\$333,010	\$114,682
City Clerk	3	\$327,853	\$126,317
Information Administration	2	\$170,230	\$51,743
City Council	11	\$159,280	\$61,944
Risk Management	1	\$104,750	\$15,779
Civic Center	1	\$92,144	\$18,374
Planning Commission	6	\$6,075	\$0