

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pccd - Instructional Services-Vp	238	\$9,119,233	\$2,253,000
Pccd - Student Services-Vp	243	\$7,231,053	\$2,066,794
Pccd - Math, Science, And Technology	193	\$6,192,109	\$1,446,205
Pccd - Communications	176	\$5,516,506	\$1,286,516
Pccd - Applied Tech	199	\$5,218,835	\$1,475,943
Pccd - Business Office	110	\$5,094,306	\$2,105,334
Pccd - Liberal Arts Social Sciences	202	\$4,778,229	\$1,044,189
Pccd - Student Services-Eops And Dsps	233	\$4,641,803	\$1,191,017
Pccd - Vocational Technology	163	\$4,576,753	\$901,670
PCCD - Business Transportation	96	\$4,171,888	\$934,194
Pccd - Language Art	126	\$4,020,270	\$688,944
Pccd - Student Services-Matriculation	130	\$3,955,641	\$983,736
Pccd - Instructional-Vp	126	\$3,910,610	\$1,209,796
Pccd - Applied Arts	101	\$3,068,432	\$496,888
Pccd - Facilities Operations Department	42	\$2,356,235	\$988,333
Pccd - President's Office	29	\$2,253,972	\$590,115
Pccd - Student Services - Eops	67	\$2,121,805	\$646,457
Pccd - Information Technology(Dp)	27	\$2,054,841	\$560,472
Pccd - Student Services Division	101	\$1,623,791	\$443,126
Pccd - Financial Services-Budget	26	\$1,604,910	\$514,085
Pccd - Art And Letters	24	\$1,575,021	\$372,766
Pccd - Division Dean 2	121	\$1,544,061	\$277,926
Pccd - General Services	54	\$1,542,449	\$432,580
Pccd - Student Services	84	\$1,188,024	\$335,811
Pccd - Human Resources-Personnel	21	\$1,133,603	\$326,614
Pccd - Academic Affairs Ed Services	12	\$1,030,224	\$317,176
Pccd - Division Dean I	99	\$937,381	\$121,067
Pccd - Atlas	46	\$936,379	\$257,613
Pccd - Admissions And Records	15	\$906,615	\$347,032
Pccd - Intercollegiate Athletics	20	\$846,975	\$275,843

Pccd - International Educ. Program	29	\$833,452	\$242,101
Pccd - Chancellor's Office	7	\$831,083	\$195,496
Pccd - Child Care	31	\$784,453	\$330,538
Pccd - Marketing/Pctv	13	\$734,172	\$205,196
Pccd - Purchasing Division	11	\$704,183	\$297,487
Pccd - Payroll Department	7	\$602,821	\$254,206
Pccd - Food Service Department	21	\$546,567	\$214,789
Pccd - Employee Relations	7	\$509,470	\$143,881
Pccd - Workforce Development/Grants	5	\$484,217	\$127,578
Pccd - Allied Health Public Safety	27	\$476,448	\$115,913
Pccd - Financial Aid	7	\$425,990	\$129,584
Pccd - Institutional Dev And Research	3	\$302,567	\$96,685
Pccd - Board Of Trustees	11	\$211,422	\$121,252
Pccd - Campus Life	8	\$187,326	\$61,122
Pccd - Education Success	18	\$180,477	\$49,691
Pccd - Director Of Student Life	2	\$159,151	\$47,068
Pccd - General Counsel	1	\$80,846	\$20,552
Pccd - Risk Management	1	\$67,780	\$28,494
Pccd - Student Activity & Campus Life	2	\$62,431	\$31,933
Pccd - Student Activities/Campus Life	6	\$40,367	\$0
Pccd - Information Technology	1	\$33,989	\$11,435
Pccd - Special Projects Manager	4	\$25,334	\$0