| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Police | 172 | $\$ 12,639,032$ | $\$ 3,595,901$ |
| Administrative Services | 19 | $\$ 1,631,447$ | $\$ 310,474$ |
| General Services | 43 | $\$ 1,612,547$ | $\$ 373,183$ |
| Community \& Economic Development | 19 | $\$ 1,456,225$ | $\$ 347,676$ |
| City Manager's Office | 6 | $\$ 686,152$ | $\$ 204,725$ |
| City Council | 5 | $\$ 68,049$ | $\$ 41,851$ |

