

Department	Employees	Total Wages	Total Retirement & Health Contribution
Central	69	\$1,917,846	\$458,282
Facilities	38	\$1,201,142	\$351,513
Collection Services Department	24	\$1,200,142	\$361,708
Carmichael	22	\$701,052	\$170,743
Elk Grove	18	\$553,705	\$102,535
Information Technology	8	\$548,925	\$129,612
Arden	19	\$534,200	\$154,391
North Highlands	21	\$511,562	\$141,884
Community Services	11	\$510,685	\$146,225
Fair Oaks	18	\$477,837	\$100,107
Sylvan Oaks	15	\$468,734	\$109,123
Valley Hi	19	\$440,611	\$87,608
Arcade	15	\$440,599	\$109,528
Finance	6	\$432,591	\$126,285
Rancho Cordova	20	\$423,917	\$97,502
Library Director	4	\$416,229	\$97,462
Coolidge	22	\$413,772	\$103,476
On Call Backfill	63	\$396,881	\$17,302
Southgate	14	\$365,719	\$106,295
Communications & Virtual Services	7	\$361,998	\$97,623
Franklin	21	\$358,300	\$80,439
North Natomas	14	\$356,626	\$77,076
South Natomas	11	\$348,988	\$72,334
Martin Luther King	10	\$318,451	\$74,950
McKinley	14	\$278,699	\$75,729
Human Resources	4	\$255,163	\$74,464
Colonial Heights	8	\$241,031	\$63,314
Robbie Waters Pocket Greenhaven	10	\$238,912	\$49,181
Department Of Public Services	3	\$238,400	\$51,108
Galt	7	\$236,016	\$53,608

Deputy Director Of Support Svc	2	\$199,742	\$44,554
Youth Staff	4	\$197,031	\$77,314
McClatchy	7	\$175,737	\$52,333
Del Paso Heights	7	\$169,453	\$39,848
Walnut Grove	6	\$152,684	\$38,209
North Sacramento	6	\$151,064	\$34,912
Orangevale	7	\$144,748	\$19,524
Galleria	12	\$140,108	\$38,212
Rio Linda	8	\$125,955	\$20,237
Courtland	5	\$121,899	\$34,563
Isleton	4	\$84,690	\$21,379
Bookmobile	1	\$73,166	\$17,074
Governing Board	15	\$0	\$0