| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Convention Sales | 16 | $\$ 1,408,586$ | $\$ 259,014$ |  |
| Marketing | 23 | $\$ 1,150,914$ | $\$ 198,180$ |  |
| Administration | 14 | $\$ 959,378$ | $\$ 180,027$ |  |
| Destination Services | 9 | $\$ 442,947$ | $\$ 97,579$ |  |
| Travel Industry Sales | 4 | $\$ 290,581$ | $\$ 55,800$ |  |
| Partnership Sales | 2 | $\$ 118,335$ | $\$ 35,488$ |  |
| Board Of Directors | $\mathbf{2}$ | $\mathbf{1 5}$ | $\$ 2,300$ | $\$ 0$ |

