

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	42	\$2,740,774	\$997,164
Planning	21	\$1,467,090	\$521,916
Finance	15	\$1,249,850	\$452,430
Information Systems	14	\$1,184,873	\$479,284
TCSD	17	\$1,152,238	\$447,262
CIP Admin	11	\$1,143,171	\$437,655
Building & Safety	13	\$947,928	\$341,036
Land Development	11	\$750,784	\$268,416
City Manager	6	\$740,678	\$278,452
Theater	19	\$575,225	\$157,739
Human Resources	8	\$548,174	\$187,833
Aquatics	69	\$488,084	\$39,269
City Clerk	8	\$472,984	\$178,122
Economic Development	26	\$430,704	\$148,667
CRC	41	\$406,515	\$67,622
Sports	12	\$382,944	\$147,736
Fire	5	\$321,363	\$103,551
Museum	11	\$290,045	\$54,427
Parks Maintenance	8	\$195,308	\$48,084
Recreation	3	\$184,510	\$56,314
Senior Center	13	\$165,427	\$22,436
Contract Classes	3	\$134,729	\$40,421
Central Services	4	\$119,763	\$57,281
Council	5	\$90,835	\$83,254
Police	6	\$67,246	\$2,494
Homeless Outreach	1	\$57,989	\$11,800
Human Services	3	\$56,604	\$11,324
MRC	2	\$35,419	\$4,747
Cultural Arts	4	\$33,688	\$5,015
TCC	2	\$25,615	\$3,835

Children's Museum	3	\$7,425	\$270
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