

| <b>Department</b>                   | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------------------------|------------------|--------------------|---|
| Public Works                        | 28               | \$1,310,675        | \$371,523   |
| Community Development               | 12               | \$886,653          | \$203,194   |
| Finance                             | 9                | \$687,499          | \$194,519   |
| Administration                      | 5                | \$580,787          | \$95,803  |
| City Clerk                          | 3                | \$184,543          | \$56,678  |
| Economic Development Administration | 1                | \$76,875           | \$6,000   |
| Public Works Administration         | 1                | \$60,430           | \$0   |
| City Council                        | 6                | \$22,673           | \$76,185  |
| Planning Commission                 | 9                | \$10,850           | \$0   |
| Museum                              | 1                | \$8,488            | \$0   |
| City Treasurer                      | 1                | \$1,200            | \$0   |
| Internal Service Information        | 1                | \$961              | \$0   |