

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Management	4	\$582,561	\$139,186
Administration	4	\$574,603	\$94,285
Finance	4	\$549,150	\$91,897
Compliance	3	\$356,053	\$61,818
Operations	3	\$214,223	\$51,776
Community Relations	1	\$78,557	\$9,884
Board Member	17	\$0	\$0