

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	570	\$60,260,990	\$23,314,726
Public Utilities	609	\$55,207,837	\$14,273,522
Fire	247	\$34,752,579	\$9,732,218
Public Works	313	\$22,289,490	\$6,156,575
Parks, Recreation & Community Services	434	\$8,064,834	\$1,970,330
Community Development	116	\$7,845,424	\$2,229,047
Innovation And Technology	61	\$4,981,363	\$1,223,238
General Services	78	\$4,900,571	\$1,357,653
Office Of The City Attorney	40	\$3,793,552	\$968,705
Finance	60	\$3,789,127	\$1,032,079
City Manager	51	\$3,695,898	\$709,659
Library	71	\$3,204,480	\$953,658
Human Resources	45	\$2,614,700	\$739,588
City Clerk	11	\$790,345	\$234,481
City Council	14	\$782,542	\$274,616
Museum	11	\$697,528	\$154,690
Mayor	11	\$516,954	\$146,143