

Department	Employees	Total Wages	Total Retirement & Health Contribution
Executive	1	\$218,071	\$47,646
Program	2	\$214,704	\$45,466
Finance/Human Resources	2	\$127,398	\$21,209
Compliance	1	\$112,535	\$14,663
Administrative	1	\$103,449	\$30,098
Board	12	\$4,850	\$0
Finance	1	\$425	\$0