| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|---|
| Recreation | 29 | \$84,321 | \$0 |
| Youth | 10 | \$70,414 | \$0 |
| Administration | 6 | \$59,524 | \$0 |
| Parks Maintenance | 4 | \$40,562 | \$0 |
| Park Maintenance | 1 | \$44 | \$0 |
| Board Of Directors | 8 | \$0 | \$0 |