

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Admin. & Facilities Services	2	\$279,870	\$71,339
Operations Section System	2	\$272,400	\$38,440
Admin. & Facilities Services	1	\$10,629	\$26,685
Board	6	\$0	\$0