

Department	Employees	Total Wages	Total Retirement & Health Contribution
Development Services	34	\$2,167,954	\$537,120
Public Works Maintenance	28	\$1,826,515	\$585,234
Administration	26	\$1,686,778	\$432,383
Finance	12	\$982,116	\$256,807
Community Services And Housing	31	\$922,794	\$250,782
Information Technology	3	\$275,311	\$69,572
Public Works Administration	1	\$156,693	\$47,326
Elected Officials	6	\$130,828	\$38,061