| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Planning | $\mathbf{7}$ | $\$ 600,115$ | $\$ 155,048$ |
| Accounting | $\mathbf{1}$ | $\$ 98,619$ | $\$ 26,530$ |
| Administration | $\mathbf{1}$ | $\$ 43,176$ | $\$ 15,150$ |
| Governing Board | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

