

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	11	\$943,316	\$212,962
Programming	9	\$929,093	\$263,064
Finance & Admin	10	\$873,589	\$280,524
Executive	7	\$759,269	\$212,353
Technology	8	\$547,609	\$123,066
Capital Projects	3	\$425,346	\$80,789
Board Member, Board Of Directors	13	\$0	\$0