

Department	Employees	Total Wages	Total Retirement & Health Contribution
Information Technology (A)	30	\$2,383,496	\$488,032
Finance (A)	27	\$1,458,279	\$310,492
Human Resources (A)	23	\$1,172,688	\$230,017
Purchasing (A)	13	\$996,071	\$229,585
Marketing And Communications (A)	11	\$782,133	\$144,938
Executive Mts (A)	3	\$668,340	\$158,949
Taxicab (A)	14	\$639,355	\$176,928
Contract Services	12	\$535,293	\$132,237
Executive Bus (A)	5	\$487,728	\$69,205
Planning And Perf. Monitoring (A)	7	\$453,281	\$98,819
Land Management General (A)	3	\$360,519	\$63,939
Transportation Administration (A)	3	\$339,560	\$65,191
Liability Claims (A)	4	\$314,461	\$72,939
Compass Card (A)	15	\$305,499	\$37,791
Maintenance Administrator (A)	4	\$300,708	\$61,144
Legal (A)	2	\$266,514	\$58,920
Board Of Directors Admin. (A)	4	\$234,693	\$70,186
Customer Service - Admin (A)	6	\$217,061	\$52,080
Capital Projects Management	2	\$188,043	\$27,440
Bus Communications (A)	2	\$142,739	\$39,161
Transit Store (A)	2	\$108,799	\$21,968
Executive Rail (A)	1	\$108,183	\$17,803
Safety Bus (A)	1	\$92,812	\$10,996
Compass Card Mts	1	\$92,506	\$23,878
Bus Training (A)	1	\$83,025	\$25,469
Stores Admin (A)	2	\$73,364	\$5,480
Bus Revenue Management (A)	1	\$64,765	\$7,466
Stores lad (A)	1	\$11,181	\$3,515
Board Of Directors	17	\$0	\$0