

Department	Employees	Total Wages	Total Retirement & Health Contribution
Capital Project Delivery	16	\$1,931,401	\$526,291
Finance	10	\$888,780	\$282,005
Administration	8	\$516,972	\$179,961
Executive Management	2	\$514,667	\$132,120
External Affairs	4	\$422,282	\$122,344
Planning & Programming	4	\$365,633	\$113,464
Multimodal Services	4	\$361,534	\$121,250
Rail Maintenance & Operations	1	\$117,382	\$37,270
Governing Body	3	\$0	\$0