| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Planning | 7 | $\$ 709,713$ | $\$ 268,191$ |  |
| Administration | 2 | $\$ 241,563$ | $\$ 112,678$ |  |
| Board of Directors | $\mathbf{2}$ | $\mathbf{9}$ | $\$ 0$ | $\$ 0$ |

