

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit	1,090	\$63,653,182	\$30,182,234
Finance & Administration	178	\$15,355,309	\$6,873,281
Chief Executive Office	52	\$5,505,620	\$2,249,806
Planning	53	\$4,419,681	\$1,737,796
Human Resources/Org Developmnt	58	\$4,213,360	\$1,885,999
Capital Programs	38	\$4,037,943	\$1,647,859
External Affairs	64	\$3,976,400	\$1,700,344