

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation Div 09	530	\$30,094,517	\$9,743,864
Transportation Div 18	576	\$29,832,191	\$10,120,172
Transportation Div 15	522	\$29,227,039	\$9,812,354
Transportation Div 07	509	\$25,461,728	\$8,295,633
Transportation Div 08	416	\$23,677,960	\$7,918,527
Transportation Div 05	446	\$22,489,231	\$7,554,311
Transportation Division 13	420	\$21,866,691	\$7,176,280
Transportation Div 03	403	\$21,774,821	\$7,070,319
Cms	291	\$21,134,179	\$9,664,107
Transportation Div 01	422	\$20,853,610	\$7,043,652
Transportation Div 02	405	\$20,692,664	\$6,567,868
Facilities/Property Maintenance	201	\$15,263,644	\$6,285,367
System Security & Law Enforcement	216	\$13,591,388	\$4,431,154
Logistics	181	\$13,167,659	\$5,399,453
Red Line Fleet Services	121	\$12,500,131	\$4,208,757
Wayside Systems Custodial Services	247	\$11,586,777	\$5,821,077
Blue Line Fleet Services	125	\$11,051,912	\$4,043,884
Rail Mow Traction Power System	125	\$11,000,522	\$3,858,356
Maintenance Div 15	149	\$10,850,221	\$4,786,073
Maintenance Div 09	137	\$10,297,347	\$4,526,952
Maintenance Div 18	141	\$10,225,769	\$4,332,056
Rail Transportation Control Center	124	\$9,801,847	\$3,028,165
Transportation Div 10	209	\$9,755,138	\$3,220,492
Maintenance Div 05	132	\$9,755,035	\$3,937,423
Vehicle Operations	100	\$9,704,418	\$2,870,197
Revenue Collection Equip Mt	117	\$9,416,056	\$3,589,660
Maintenance Div 07	143	\$9,297,791	\$4,172,450
Maintenance Div 08	123	\$9,164,307	\$3,802,120
Maintenance Div 13	117	\$8,933,491	\$3,576,766
Wayside Systems Facility Maintenance	79	\$8,715,433	\$2,833,011

Maintenance Div 02	113	\$8,432,181	\$3,440,857
Wayside Systems Signal Maintenance	94	\$8,346,158	\$2,926,926
Maintenance Div 03	110	\$8,257,912	\$3,451,138
Maintenance Div 01	114	\$7,978,136	\$3,448,675
Rail Fleet Svcs Monrovia	86	\$7,838,086	\$2,989,863
Building Services	108	\$7,303,342	\$2,681,784
Rail Trnst Ops Gold Line Div 24	113	\$7,220,268	\$2,612,471
Rail Transit Ops Blue Line	110	\$7,187,270	\$2,468,310
Rail Transit Ops Red Line	105	\$6,980,157	\$2,451,112
Rail Communications	79	\$6,978,316	\$2,302,372
Cust Rel / Metro Information	137	\$6,917,649	\$2,842,382
Program Control	59	\$6,891,920	\$2,094,209
Exec Ofc, Trnst Proj Dlvry	51	\$6,779,957	\$1,783,255
Green Line Fleet Services	60	\$6,766,338	\$2,185,449
Maintenance Administration	79	\$6,673,632	\$2,749,666
Rail Trnst Ops Expo Line Div 14	101	\$6,241,648	\$2,285,794
Central Instruction - Oprns	359	\$5,903,383	\$1,804,942
Contract Admin-Plng/Masd/Oig/Creative Svcs	64	\$5,885,899	\$1,895,237
Bus Operations Control	75	\$5,769,925	\$1,641,166
Accounting	81	\$5,700,533	\$2,111,087
Wayside Systems Track Maintenance	66	\$5,700,143	\$2,342,404
Rail Fleet Svcs Maintenance Expo Line	52	\$5,480,784	\$1,681,824
Marketing	82	\$5,328,793	\$1,752,851
Office Of Management & Budget	51	\$5,183,110	\$1,522,414
Rail Transit Ops Green Line	78	\$4,913,697	\$1,721,505
Community Relations	107	\$4,769,798	\$1,277,715
Maintenance Div 10	65	\$4,456,031	\$1,870,165
Operations & Service Delivery	49	\$4,376,473	\$1,543,732
Talent Acquisition	90	\$4,363,275	\$1,389,741
Revenue Collection	76	\$4,255,072	\$1,642,647
Safety	46	\$4,247,043	\$1,338,518
Service Planning & Scheduling	45	\$4,054,391	\$1,281,567

Customer Programs & Services	59	\$3,830,840	\$1,721,107
Risk Management	51	\$3,453,384	\$1,372,537
Systems Architecture & Tech Integration	33	\$3,125,357	\$1,073,188
Diversity & Economic Opportunity	42	\$3,066,762	\$796,482
Rail Fleet Services Instruction	36	\$2,971,391	\$1,206,640
Construction Management	27	\$2,905,883	\$811,895
Purchasing	36	\$2,901,740	\$955,807
Stops & Zones	43	\$2,867,732	\$1,351,177
Rail Transit Ops Gold Line	35	\$2,595,892	\$861,894
Quality Assurance	30	\$2,479,736	\$859,864
Rail Transportation Instruction	27	\$2,449,749	\$763,305
Transit Opns Systems	22	\$2,349,205	\$787,187
Gold Line Fleet Services	32	\$2,308,430	\$954,537
Systems Engineering	17	\$2,290,433	\$621,675
Inspector General	32	\$2,280,784	\$692,142
Management Audit	29	\$2,160,550	\$781,032
Tap	26	\$2,140,720	\$526,184
Railvehicle Warranty	18	\$1,904,265	\$637,099
Grants Mngmnt & Oversight	22	\$1,896,776	\$566,570
Facilities Engn-Operations	14	\$1,871,911	\$510,213
Workforce Staffing	24	\$1,828,277	\$728,819
Local Programming	23	\$1,823,246	\$524,049
Envirnmntl Complnc/Sustnability	18	\$1,703,946	\$478,264
Information Management	17	\$1,680,194	\$493,027
Major Capital Project Engineering	13	\$1,665,177	\$470,298
Employee & Labor Relations	21	\$1,656,453	\$434,561
Its Administration	24	\$1,610,777	\$441,040
Federal/State Policy & Prgrmng	20	\$1,588,238	\$436,083
Rail Mow Engineering	14	\$1,578,100	\$359,434
Quality Assurance/Compliance	16	\$1,559,876	\$512,170
Talent Development	189	\$1,535,357	\$313,344
Opns Performance Analysis	17	\$1,524,058	\$452,114

Opns Liaison And Planning	12	\$1,523,081	\$456,573
Third Party Administration	15	\$1,519,454	\$372,576
Public Relations	23	\$1,508,329	\$371,454
Central Instruction - Maint	14	\$1,434,651	\$472,670
Data Collection	30	\$1,429,145	\$603,946
Congestion Reduction	20	\$1,358,458	\$409,938
Office Of Extraordinary Innovation	16	\$1,316,550	\$363,123
Rail Transit Ops Crenshaw Line	15	\$1,300,517	\$422,764
Office Of Civil Rights	15	\$1,228,626	\$287,802
Treasury	11	\$1,225,107	\$451,433
Technical Svcs Team 1	15	\$1,175,003	\$394,834
Inventory Management	16	\$1,158,803	\$345,105
Asset Management (Am)	9	\$1,148,297	\$345,914
Regional Rail	9	\$1,140,295	\$368,811
Joint Development	14	\$1,140,003	\$229,775
Scada Systems Engnrg & Maint	10	\$1,109,084	\$390,707
Bus Warranty	12	\$1,085,470	\$424,965
Exex Dir, Rail Transportation	8	\$1,066,671	\$279,042
Research & Records Information Mgmt	21	\$1,054,163	\$339,955
Administrative Business Services	14	\$1,049,695	\$373,511
Executive Director, Maintenance	11	\$1,036,809	\$230,272
Chief Executive Office	3	\$1,018,451	\$163,222
Real Estate Administration	13	\$993,176	\$287,530
Pension & Benefits	12	\$990,915	\$422,994
Workforce Services	12	\$954,624	\$227,401
Highway Programs B	8	\$948,615	\$222,339
Central Oversight & Analysis	14	\$933,349	\$277,228
Exec Dir, Rail Maintenance	9	\$928,313	\$300,343
Long Range Trnsp Plan Team 1	11	\$927,799	\$319,217
Executive Office, Transit Oprns	7	\$914,803	\$228,522
Safe	12	\$895,187	\$277,475
Mail Services	12	\$888,922	\$372,408

Systemwide Team 3	11	\$866,341	\$230,492
Connectivity Team 2	11	\$849,095	\$215,076
Rail Vehicle Acquisition	7	\$829,261	\$242,919
Non-Departmental-Human Resources	18	\$804,045	\$239,146
Rail Fleet Svcs Crenshaw	9	\$784,401	\$313,213
Vehicle Technology & Acquisition	7	\$769,863	\$218,430
Government Relations	6	\$733,394	\$214,617
Rail Vehicle Engineering	8	\$729,471	\$237,567
Exec Dir, Maintenance & Engrng	8	\$719,573	\$279,038
Exec Ofc Cntywide Plng & Dvlpmnt	5	\$717,808	\$194,996
Shared Mobility & Implementation	11	\$702,338	\$216,593
Digital Strategy & Innovatn Group	7	\$696,744	\$193,067
Board Relations, Policy & Research	8	\$696,086	\$219,185
Exposition Metro Line Construction	9	\$695,361	\$186,697
Real Prprty & Asset Mgmt	10	\$691,097	\$199,655
Highway Programs A	7	\$672,879	\$193,996
Signage & Environmntl Graphic Design	9	\$652,081	\$217,709
Metro Art & Design	8	\$640,396	\$198,270
Connectivity Team 1	6	\$622,910	\$159,910
General Services - Administration	9	\$600,488	\$193,141
Chief Admin Services Officer	4	\$599,912	\$86,639
Systemwide Team 2	8	\$597,550	\$165,035
First/Last Mile Plng	9	\$579,643	\$124,504
Executive Director, Transportation	5	\$577,206	\$103,230
Highway Capital	8	\$574,615	\$173,558
Emergency Preparedness	8	\$562,156	\$136,068
Art Program	11	\$561,131	\$180,489
Parking Management	6	\$551,193	\$171,115
Exec Ofc, Long Range & Mobility Corridors	4	\$541,738	\$124,393
Office Of Board Secretary	9	\$464,946	\$187,103
Highway Prgrm Its	5	\$461,337	\$170,676
Strategic Financial Plng	4	\$461,229	\$138,066

Information Security	5	\$458,260	\$177,352
Systemwide Design	7	\$449,985	\$93,696
Contract Services	7	\$439,643	\$120,651
Light Rail Wayside Systems	4	\$437,979	\$133,258
Bike Share Plng & Implementation	6	\$399,782	\$109,693
Engineering Management	2	\$384,023	\$87,133
Systemwide Team 1	4	\$379,730	\$73,800
Copy Services	6	\$377,407	\$191,668
Executive Office, Comms	3	\$369,453	\$99,274
Administration & Policy	5	\$364,328	\$129,907
Freeway Service Patrol / Mir	5	\$348,795	\$117,958
Transit Oriented Communities	3	\$348,017	\$61,127
Fleet Mgmt & Support Svcs	4	\$339,677	\$155,822
Regional Service Council	48	\$329,860	\$90,982
Return To Work	4	\$328,003	\$111,864
Exec Office Strategic Initiatives	4	\$327,717	\$77,458
Grants Mgmt& Funds Admin	2	\$310,605	\$75,400
Ethics	5	\$284,785	\$114,489
Rail Vehicle Engineering & Acquisition	3	\$268,859	\$89,042
Long Range Planning Administration	2	\$265,309	\$59,513
County Counsel	3	\$217,549	\$86,362
Contractor Pre-Qualification Office	3	\$187,660	\$85,424
Union Station Operations & Mgmt	1	\$176,054	\$40,924
Transit Court	4	\$150,687	\$36,896
Legal Services	3	\$127,995	\$34,324
Cust Rel / Administration	4	\$93,469	\$36,569
Board Office	17	\$35,210	\$111,984
Transdev Svcs	4	\$5,867	\$0
Mv Transportation	2	\$1,499	\$0