

Department	Employees	Total Wages	Total Retirement & Health Contribution
Research & Analysis	14	\$842,460	\$169,085
Long Range-Transportation Planning	14	\$783,131	\$159,577
Planning Team	14	\$740,319	\$185,725
Environmental Improvement	9	\$557,361	\$108,958
Executive Dept	4	\$537,889	\$95,129
Finance	6	\$386,751	\$85,594
Code Compliance Program	4	\$276,256	\$60,880
Legal Dept	2	\$219,966	\$32,954
Communications	4	\$190,023	\$42,320
Human Resources	2	\$158,595	\$38,181
Operations Support	2	\$63,818	\$19,123
Boat Crew	3	\$53,973	\$0
Governing Board	3	\$0	\$0