

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Projects | 8 | \$1,271,254 | \$289,613 |
| Administration | 32 | \$1,126,923 | \$341,290 |
| Planning | 5 | \$520,245 | \$158,176 |
| Programs | 1 | \$171,776 | \$49,638 |