

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Administration    | 4                | \$248,879          | \$41,689  |
| CCOG Council      | 9                | \$3,650            | \$0   |