

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	52	\$4,662,688	\$451,912
Planning	52	\$4,654,439	\$325,023
Operations Systems	41	\$4,477,324	\$356,017
Technology Services	33	\$3,797,827	\$288,027
Electronic Payments	31	\$3,218,423	\$248,425
Program & Allocations	26	\$2,865,331	\$261,197
Legislation & Public Affairs	31	\$2,746,624	\$250,851
Administrative Services	31	\$2,612,857	\$183,471
Executive Office	12	\$1,856,724	\$154,930
Estuary Partnership	14	\$1,121,768	\$84,550
Office Of General Counsel	6	\$1,089,139	\$125,807
Energy Program	6	\$530,351	\$13,598
Financing Authority For Non-Profit	1	\$20,192	\$0
Board	21	\$0	\$0