| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Planning | 10 | $\$ 4198,086$ |  |  |
| Administration | 4 | $\$ 4113$ | $\$ 370,178$ | $\$ 153,737$ |
| Finance | 3 | $\$ 173,594$ | $\$ 99,446$ |  |
| Policy Board | 16 | $\$ 0$ | $\$ 0$ |  |

