

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	5	\$419,349	\$152,482
Administration	5	\$400,265	\$160,641
Executive	20	\$397,635	\$91,369
Traffic Solutions	5	\$319,015	\$116,070
Programming	4	\$281,630	\$103,683
Transit And Rail	1	\$131,356	\$52,442
Project Delivery	1	\$125,036	\$53,487