

Department	Employees	Total Wages	Total Retirement & Health Contribution
Project Development	7	\$520,375	\$181,392
Administration	19	\$513,176	\$174,813
Public Transportation	3	\$274,814	\$83,135
Regional Rideshare	4	\$230,627	\$71,122
Regional Planning	1	\$53,626	\$15,758
Environmental	1	\$25,320	\$0