

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning Group C	5	\$586,552	\$121,757
Planning Group E	6	\$277,764	\$71,402
Planning Group D	4	\$276,139	\$64,873
Contract	1	\$225,546	\$37,677
Planning Group A	1	\$219,577	\$32,612
Finance Group A	1	\$191,931	\$69,899
Info Tech Group C	1	\$156,715	\$23,416
Planning Group B	1	\$153,698	\$30,466
Accounting Group C	1	\$135,480	\$46,561
Human Resources Group B	1	\$130,208	\$36,068
Accounting Group D	1	\$88,563	\$32,134
Admin Group H	2	\$84,869	\$26,315
Admin Group D	1	\$76,033	\$29,446
Accounting Group G	1	\$66,906	\$26,255
Admin Group F	1	\$62,189	\$30,602
Planning Group G	1	\$60,937	\$25,012
Admin Group E	1	\$55,680	\$15,489
Accounting Group H	1	\$48,312	\$15,302
Admin Group G	1	\$44,426	\$22,441
Planning Group H	3	\$27,038	\$0
Board Member	14	\$12,100	\$0