

Department	Employees	Total Wages	Total Retirement & Health Contribution
Technical Services	85	\$4,998,932	\$1,284,368
Operations	96	\$4,743,348	\$1,616,011
Mmpi	39	\$3,844,716	\$996,659
Administration	61	\$3,491,984	\$1,083,215
Planning	61	\$3,450,182	\$976,166
Executive	20	\$1,948,517	\$450,691
Finance	21	\$1,524,525	\$426,029
Communications	27	\$1,132,726	\$346,902
Transnet	13	\$1,004,873	\$272,274
Board Of Directors	21	\$0	\$0