

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	12	\$1,136,909	\$195,140
Data And Analysis	12	\$1,097,831	\$212,096
Transportation	14	\$1,088,923	\$203,116
Management	5	\$943,806	\$133,501
Finance	13	\$617,843	\$99,214
Administrative Support	9	\$550,509	\$96,412
Communications	11	\$529,336	\$119,298
General Counsel	1	\$323,518	\$35,027
Shared Services	2	\$110,936	\$15,420
Policy	1	\$103,815	\$11,350
Human Resources	1	\$77,458	\$27,033
Retiree	1	\$12,061	\$0
Board Of Directors	33	\$0	\$0