

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$754,368	\$215,232
Energy & Environmental Resources	7	\$577,596	\$151,885
Transportation	7	\$333,394	\$86,621
Human & Community Resources	1	\$77,877	\$29,714
Governing Board	43	\$21,325	\$0