

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	21	\$1,972,115	\$545,012
Communications	8	\$783,573	\$204,996
Engineering & Planning	7	\$726,803	\$177,715
Contracts	9	\$566,463	\$148,613
Executive	3	\$500,796	\$119,424
Strategic Planning	3	\$491,363	\$74,163
Facilities	4	\$392,400	\$89,157
Toll Operations	3	\$386,089	\$103,636
Customer Service	4	\$359,769	\$86,598
It Department	6	\$325,703	\$70,877
Administration	4	\$268,135	\$38,652
Toll Systems	1	\$187,124	\$18,655
Toll Compliance	1	\$78,774	\$30,007
Governing Body	16	\$0	\$0