

Department	Employees	Total Wages	Total Retirement & Health Contribution
Regional Waste	40	\$2,128,422	\$923,896
Administration	7	\$620,227	\$204,550
Transit	8	\$403,829	\$229,253
Accounting	5	\$318,719	\$80,797
Transportation	5	\$204,740	\$75,859
YARTS	2	\$101,106	\$35,808
Public Information	3	\$94,510	\$52,603
Procurement	2	\$74,687	\$29,609
Planning	1	\$12,293	\$6,873
Transit 10/29/18	1	\$7,507	\$2,193
Transit - 12/10/18	1	\$1,766	\$1,588
Governing Board	16	\$0	\$0