

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Project Delivery	3	\$505,716	\$138,591
Administration-Finance	5	\$457,797	\$92,495
Planning	2	\$256,012	\$66,024
Executive	1	\$203,988	\$57,201
Programming	1	\$156,181	\$43,949
Public Outreach	1	\$117,512	\$21,523
TAM Board of Commissioners	16	\$0	\$0