

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	53	\$1,200,026	\$267,113
Community Development	11	\$869,142	\$185,513
Engineering	9	\$820,033	\$141,963
Building And Safety	9	\$796,361	\$155,255
Public Works	13	\$758,955	\$225,340
Finance	8	\$586,896	\$116,756
City Manager	4	\$510,980	\$137,809
Code Enforcement	6	\$312,413	\$87,170
City Clerk	4	\$252,786	\$50,914
Economic Development	4	\$221,309	\$34,398
Human Resources	4	\$208,043	\$88,663
City Council	7	\$121,323	\$84,138
Information Technology	1	\$80,023	\$14,704
Fire	1	\$58,229	\$28,286
Planning Commission	5	\$7,575	\$0
Parks Commission	4	\$3,225	\$0