

Department	Employees	Total Wages	Total Retirement & Health Contribution
Accounting And Audit	2	\$277,984	\$78,207
Administration Management	1	\$255,726	\$59,475
Administration Management Accounting And Audit	1	\$224,322	\$53,933
Public Affairs Administration	2	\$220,130	\$66,612
Revenue Collection	1	\$175,325	\$51,393
Revenue Collection and Accounts Payable	1	\$120,534	\$36,298
Human Resources And Administrative Office	1	\$96,737	\$31,845
Accounts Payable	1	\$85,416	\$22,262
Clerical Support	1	\$3,047	\$0
ACTA Board Member	7	\$0	\$0