

Department	Employees	Total Wages	Total Retirement & Health Contribution
Modeling & Forecasting	20	\$1,785,403	\$378,676
Research & Analysis	24	\$1,143,219	\$210,884
Transportation Planning & Programming	14	\$1,121,596	\$235,202
Executive Mgt-Admin	7	\$1,011,915	\$211,332
Active Transportation & Special Program	23	\$888,266	\$153,895
Accounting Department	11	\$880,781	\$214,229
Compliance & Perf Monitoring	13	\$766,685	\$141,098
Sustainability	9	\$740,101	\$146,385
Media & Public Affairs Department	10	\$690,414	\$139,095
Goods Mvt & Trans Fin Department	8	\$649,149	\$160,259
Contracts Department	10	\$647,708	\$124,798
Regional Services Department	5	\$514,306	\$113,834
Budget & Grants Department	7	\$503,834	\$96,524
Administration - Admin	5	\$454,864	\$89,210
Legal-Admin	2	\$416,594	\$82,735
Transit/Rail Department	3	\$377,860	\$82,623
IT - Admin	4	\$357,711	\$71,675
Human Resources Department	7	\$334,318	\$51,207
Finance-Admin	2	\$321,256	\$64,651
It Services Department	4	\$270,558	\$75,565
Policy & Pa-Admin	5	\$264,054	\$37,008
It Department	5	\$248,880	\$28,768
IT Application Development	2	\$226,710	\$49,296
Planning & Program -Admin	1	\$225,281	\$52,293
Legislation	2	\$185,056	\$36,713
Regional Council Support Department	1	\$113,103	\$21,503
Transportation Plan-Admin	1	\$71,374	\$20,153
Land Use & Env Pln-Admin	1	\$15,464	\$4,333
Elected Official	3	\$0	\$0