| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Planning | 13 | $\$ 1,358,022$ | $\$ 287,605$ |
| Administration | 9 | $\$ 416,951$ | $\$ 78,791$ |
| Board Member | $\mathbf{9}$ | $\$ 9,500$ | $\$ 0$ |

