

Department	Employees	Total Wages	Total Retirement & Health Contribution
60 - Design & Development	40	\$2,123,796	\$563,317
30 - Community Resources	43	\$1,664,178	\$408,707
70 - Facilities Management	20	\$1,288,180	\$418,254
10 - City Manager	18	\$787,863	\$237,810
40 - Finance	11	\$642,677	\$159,886
20 - City Clerk	6	\$295,017	\$85,074