

Department	Employees	Total Wages	Total Retirement & Health Contribution
Programming And Projects	13	\$1,393,599	\$302,114
Finance And Administration	14	\$1,155,548	\$366,780
Planning And Policy	10	\$1,143,073	\$293,128
Executive	1	\$307,553	\$75,680
Governing Body	32	\$0	\$0