

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	9	\$915,106	\$181,345
Pw Administration	12	\$885,693	\$247,515
Engineering	9	\$885,270	\$178,708
Planning	11	\$659,219	\$128,965
Building & Safety	7	\$545,450	\$139,771
Code Enforcement	6	\$439,937	\$125,283
City Manager	5	\$433,152	\$62,028
Information Systems	4	\$409,429	\$74,228
Park Services	8	\$406,947	\$144,142
Recreation	33	\$312,348	\$45,331
Administration	5	\$257,104	\$61,483
City Clerk	3	\$247,872	\$45,122
Fleet	2	\$154,326	\$43,662
Human Resources	2	\$144,473	\$32,450
Lake Services	2	\$109,736	\$34,959
Senior Center	5	\$66,433	\$19,859
Facilities	1	\$45,696	\$12,615
City Council	6	\$24,400	\$68,667