

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation Rail (O)	180	\$8,881,247	\$1,129,405
Lrv Maintenance Rail (M)	75	\$4,462,530	\$710,142
Transportation Rail (A)	42	\$3,214,787	\$787,854
Facilities Rail (M)	65	\$2,429,930	\$553,266
Transit System Security (S)	58	\$2,038,639	\$291,190
Maintenance Of Way (M)	28	\$1,703,213	\$243,919
Revenue Rail (M)	69	\$1,661,200	\$255,435
Lrv Maintenance Rail (A)	17	\$1,356,739	\$263,163
Transportation Rail (M)	109	\$1,236,030	\$31,487
Transit System Security (A)	18	\$1,203,711	\$278,256
Maintenance Of Way (A)	10	\$936,587	\$171,440
Track (M)	15	\$934,607	\$173,561
Facilities Rail (A)	8	\$496,811	\$136,546
Executive Rail	5	\$440,358	\$109,753
Revenue Rail (A)	5	\$400,101	\$115,908
Capital Project Management	3	\$353,738	\$80,386
Stores Rail (M)	8	\$257,187	\$58,788
Track (A)	3	\$206,183	\$41,083
Transit System Sec - Canine (S)	3	\$161,103	\$24,376
Transit System Security (C)	3	\$133,814	\$31,452
Lrv Maintenance Rail (C)	4	\$109,187	\$22,847
Stores Tro(A)	1	\$94,861	\$31,858
Stores Rail (A)	1	\$60,568	\$3,871
Finance (A)	1	\$54,244	\$24,845
Revenue Rail (C)	1	\$41,702	\$12,363
Board Of Directors	17	\$0	\$0