| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 587 | $\$ 26,573,101$ | $\$ 8,695,099$ |  |
| Maintenance | 158 | $\$ 7,725,870$ | $\$ 2,517,770$ |  |
| Administration | 118 | $\$ 6,348,005$ | $\$ 1,628,217$ |  |
| Directors | 7 | $\$ 2,929$ | $\$ 0$ |  |

