| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 7 | $\$ 641,446$ | $\$ 121,750$ |
| Planning | 6 | $\$ 191,150$ | $\$ 16,640$ |
| Finance | 2 | $\$ 95,031$ | $\$ 39,742$ |
| Board Member | 10 | $\$ 0$ | $\$ 0$ |

