

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	155	\$7,603,082	\$1,887,431
Maintenance	29	\$1,438,633	\$335,046
Administration	16	\$1,307,861	\$245,555
Planning	10	\$635,992	\$145,130
Board Of Directors	6	\$4,100	\$0