

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Services	48	\$5,470,831	\$1,394,186
Police Investigations	15	\$2,178,729	\$555,129
Police Support Services	28	\$1,934,412	\$467,397
Water Distribution	16	\$1,194,401	\$258,346
Engineering & Administration	17	\$1,181,140	\$281,339
Street Maintenance	19	\$1,159,463	\$293,140
Finance	13	\$822,962	\$204,567
Building & Safety	11	\$764,422	\$175,223
Code Enforcement	13	\$734,281	\$201,449
Water Customer Service	12	\$601,493	\$136,556
Housing & Development	6	\$575,936	\$82,217
Police Administration	6	\$568,772	\$119,869
Parks & Parkways	7	\$505,429	\$135,333
Planning	10	\$478,258	\$81,729
City Manager	3	\$468,930	\$94,059
Information Technology	6	\$427,506	\$105,917
Economic Development	4	\$422,047	\$92,842
Water Administration	5	\$416,439	\$88,377
Water Engineering & Water Quality	9	\$415,010	\$94,129
Human Resources	4	\$354,236	\$101,801
Water Production & Storage	3	\$238,370	\$44,622
Police Traffic Safety	3	\$229,421	\$109,535
Community Services	13	\$219,800	\$47,347
Senior Center	3	\$173,354	\$58,300
City Clerk	3	\$154,301	\$50,652
Youth Services	9	\$154,289	\$37,507
Water Information Technology	2	\$132,894	\$36,594
City Council	7	\$90,468	\$24,528