

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Operations | 101 | \$3,410,068 | \$599,102 |
| Maintenance | 18 | \$892,926 | \$127,939 |
| Administration | 8 | \$620,057 | \$98,726 |
| Governing Board | 12 | \$0 | \$0 |